



Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

October 13, 2015

19 October 13, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


PATRICK OZAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

REQUEST TO AUTHORIZE THE PURCHASE OF OFF-HIGHWAY CAPITAL EQUIPMENT (SUPERVISORIAL DISTRICTS 3 AND 4) (3 VOTES)

SUBJECT

Authorize the Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of one Wheel Loader, at an estimated cost of \$270,000.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of the Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of a Wheel Loader for the Department of Beaches and Harbors, estimated to cost \$270,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Beaches and Harbors (Department) requires replacement of a 2009 New Holland Wheel Loader, because it is severely rusted and is at the end of its useful life. Albeit our current Wheel Loader is only six years old, the harsh marine environment shortens the lifespan of the equipment used on the beaches.

The Department has nine Wheel Loaders in its fleet to manage 109,000 square feet of sand area on 20 beaches that are spread over 61 miles of coastline. The Wheel Loaders are used in the removal and disposal of debris left by beach patrons; opening of storm drains that terminate on the beaches to prevent water from backing up on neighboring streets; construction of sand berms to protect public

facilities from storms and high tides; relocation of beached boats; and disposal of dead marine mammals found on the beach.

Implementation of Strategic Plan Goals

The purchase of a Wheel Loader will promote and further the Board-approved Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1) by allowing the Department to provide clean and sanitary conditions on County-operated beaches for the public's enjoyment and to safeguard public facilities and infrastructure.

Strategic Asset Management Principles Compliance

The purchase of a Wheel Loader will promote and further the Board-approved Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1) by allowing the Department to provide clean and sanitary conditions on County-operated beaches for the public's enjoyment and to safeguard public facilities and infrastructure.

FISCAL IMPACT/FINANCING

The total cost of the Wheel Loader is estimated to be \$270,000. The existing Wheel Loader it will be replacing will be salvaged. The equipment acquisition will be financed through the Los Angeles County Capital Assets Leasing (LAC-CAL) equipment financing program over five years. The Department has sufficient appropriation in its Fiscal Year (FY) 2015-16 Other Charges Adopted Budget for the equipment leasing costs.

Operating Budget Impact

There is sufficient funding in the Department's FY 2015-16 Adopted Budget to fund the equipment leasing costs. No additional net County cost is required for this acquisition.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This request complies with the County Equipment Policy that your Board approved on October 16, 2001. This policy requires that departments obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater.

CONTRACTING PROCESS

This is a commodity purchase made under the statutory authority of the County Purchasing Agent. The acquisition will be competitively bid by the Purchasing Agent in accordance with the standard County purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval will ensure that Beaches and Harbors can continue to protect and maintain the coastal beaches and public improvements for the public's enjoyment.

CONCLUSION

Authorize the Executive Officer of the Board to return one stamped copy of the approved Board letter to the Department of Beaches and Harbors. Should you have any questions, please feel free to contact Nicolette Taylor, Contracts and Grants Manager, Contracts Unit, at (310) 577-5736 or ntaylor@bh.lacounty.gov.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "G. Jones", with a stylized, cursive flourish.

GARY JONES
Director

GJ:nt

c: Interim Chief Executive Office
Interim County Counsel
Acting Executive Officer, Board of Supervisors
Internal Services Department